

IP4 City Regeneration and Development

Lead Cabinet Member

▪ Cabinet Member for Regeneration and Housing





Lead Officer







▪ Head of Regeneration, Investment and Housing

Overall Judgement

Jun 2017		
Actual	Performance	Comments
Green - Good	★	Regeneration of the city centre continues despite the absence of a successor Welsh Government programme. NCC has used this hiatus to progress a strategic review of the next phases of development in the city centre which will be formalised as the new City centre Masterplan in early 2018. With the new Cabinet now in place to govern this key project, progress can now continue. Similarly, efforts to better promote Newport to investors via a more effective web presence and deployment of legacy funding derived from capital receipts generated by Newport Unlimited as part of a new joint-venture programme with the Welsh Government. The main risks remain around the format and objectives associated with the successor programme to VVP, the 'Targeted Regeneration Investment Framework'. Consideration will now be given as to how this new programme will work and which projects in the city - as identified in the emerging master plan - are best placed to meet the aims and objectives. Finally, the project to refurbish the Market Arcade continues apace, whilst there is inherent risk derived from the constraints and disrepair specific to that site the project team are on programme to submit the stage II HLF bid in January 2018.

Measures	Jun 2017					
	Actual (YTD)	Target (YTD)	Performance (YTD)	Actual 1 year ago (YTD)	DoT 1 year ago (YTD)	Period Performance
RIH/L/052 Number of jobs created (A) (IP4)	~	~	~	~	~	~
RIH/L/053 Value of business support grants awarded (Q) (IP4)	£8,956	£10,375	●		»	
RIH/L/054 Number of businesses supported (Q) (IP4)	144	119	★		»	
RIH/L/055 Number of new business start-ups (HY) (IP4)	~	~	~	~	~	~
RIH/L/056 Housing delivery (all tenures) (A) (IP4)	~	~	~	~	~	~
RIH/L/057 Reduction in number of vacant commercial properties in the City Centre (A) (IP4)	~	~	~	~	~	~

Status	Explanation
Green Star	 Excellent All actions and measures are on track
Green	 Good Actions and measures are on mostly on track, one or two falling marginally short of planned targets
Amber	 Acceptable Some actions and measures have deviated from plan and are some are falling short of planned targets
Red	 Improvement Required Actions and measures are of concern and are mostly falling short of planned targets

Key for Measure RAG Status	
	Pink question mark – data missing
	Yellow exclamation mark - no target set
	Black arrow – performance remains the same
	Green tick – performance has improved
	Red cross – performance has declined
	New measure – no comparable data

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





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Actions	Jun 2017		
	Performance	IP Progress Update	IP Activity Planned
✓ IP 4.1 Secure funding for VVP2	●	Consultation document on 'Targeted Regeneration Investment Framework' received by NCC August 2017.	NCC to respond to consultation either as LA or as part of joint response via WLGA.
✓ IP 4.2 Creation and adoption of the City Centre Master Plan	★	Project re-started August 2017 following briefing to new Cabinet Members.	Consultation on draft plan September - October 2017, wider consultation launch at City Summit and adoption by Feb 2018.
✓ IP 4.3 Agree a protocol with Welsh Government for Joint Venture funding	★	Protocol agreed with Welsh Government.	First project allocations in development.
✓ IP 4.4 Secure stage 2 funding to deliver market arcade regeneration	●	Consultants appointed to develop designs and cost plans. Structural investigations underway.	Completion of draft design by September 2017.
✓ IP 4.5 Develop and invest in Newport website	★	Proposals submitted to SRS for development.	Website to be implemented Spring 2018.
✓ IP 4.6 Complete a skills audit of the local economy	●	The procurement process has taken place, an organisation called Wavehill will be completing the skills audit. It has taken longer than initially expected.	Wavehill will be completing the skills audit in the next couple of months.

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Amber 	Acceptable Some actions and measures have deviated from plan and are some are falling short of planned targets
Red 	Improvement Required Actions and measures are of concern and are mostly falling short of planned targets

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